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CITY OF MANCHESTER, NH



COMMUNITY IMPROVEMENT PROGRAM

FY 2003

By Wayne Robinson, Asst. to the Mayor

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COMMUNITY IMPROVEMENT PROGRAM

The Community Improvement Program (CIP)
includes capital projects and special
community development and public service
projects necessary for the improvement of
the City.

CIP - PURPOSE

- Coordinate Improvement Projects
- Provide access by the BMA and public to information on all projects and funding
- Provide streamlined accounting procedures
- Maximize federal & state dollars for needed projects

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CIP - PURPOSE

- Minimize tax rate impact of capital projects
- Provide for long-range planning of capital needs
- Establishes a means of setting overall community development priorities

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CIP - ALLOCATION

FY 2003

- GRANTS \$17.7 mil
- HUD \$3.2 mil
- CASH \$1.8 mil
- BONDS \$13.0 mil
- OTHER \$19.7 mil

FY 2002

- GRANTS \$12.8 mil
- HUD \$3.3 mil
- CASH \$1.8 mil
- BONDS \$11.0 mil
- OTHER \$23.4 mil



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CIP - GRANTS

(in thousands)

FY 03

FY 02

Community Management	0	315
Education	8,600	8,400
Health & Human Services	1,048	1,072
Housing & Community Development	443	131
Public Safety	1,241	1,167
Recreation & Leisure	0	800
Transportation & Environment	6,360	899
	<hr/> 17,692	<hr/> 12,784

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CIP - CDBG/HOME/HUD

(in thousands)

FY 03

FY 02

Community Management	578	407
Education	34	20
Health & Human Services	394	452
Housing & Community Development	1,195	1,019
Public Safety	0	
Recreation & Leisure	303	543
Transportation & Environment	710	825
	3,214	3,266



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CIP -CITY CASH

(in thousands)

FY 03

FY 02

Community Management	75	10
Education	30	81
Health & Human Services	336	343
Housing & Community Development	274	207
Public Safety	60	50
Recreation & Leisure	200	243
Transportation & Environment	815	857
	1,790	1,791



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CIP - BONDS

(in thousands)

FY 03

FY 02

Community Management

4,950

1,300

Education

3,990

5,200

Housing & Community Development

Public Safety

1,075

1,225

Recreation & Leisure

1,050

1,340

Transportation & Environment

1,935

1,935

13,000

11,000



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CIP - OTHER SOURCES OF FUNDS

(in thousands)

FY 03 FY 02

Community Management		250
Recreation & Leisure	2,285	250
Transportation & Environment	17,396	22,881
	<hr/> 19,681	<hr/> 23,381



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CIP - SCHOOLS

<i>(in thousands)</i>	<u>FY 03</u>	<u>FY 02</u>
CIP Cash *	400	1,000
School Sites		3,100
Facility Audit		
SCIP	3,640	2,100
Security		215
ADA	100	
Total w/o Fields	<u>4,140</u>	<u>6,415</u>

* *Included in School District's Budget*

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CIP - SCHOOLS (*continued*)

<i>(in thousands)</i>	<u>FY 03</u>	<u>FY 02</u>
Total w/o Fields	3,740	6,415
Fields/Parks	350	665
Total	<u>4,090</u>	<u>7,080</u>



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CITY OF MANCHESTER



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